

Monkland and Stretford Parish Council - Budget/Precept for year ending 31st March 2018

		Year end 31/03/2018	
INCOME:	Budget:	With Precept:	
Precept		£7,000.00	
Lengthsman	£132.00	£132.00	
Bank Interest	£1.00	£1.00	
Vat refund	£350.00	£350.00	
P3	£630.00	£630.00	
Hay Jenkins	£150.00	£150.00	
TOTAL:	£1,263.00	£8,263.00	
Item Of Expenditure	Forecast:		
Burial Ground Monkland	£150.00		
Internal/External Audit	£175.00		
HALC Subscriptions	£450.00		
Information Commissioner	£35.00		
Insurance	£200.00		
Cost towards election Expenses	£100.00		
Village Hall Hire	£110.00		
Clerks Salary	£2,800.00		
PAYE	£600.00		
Expenses	£400.00		
Training	£50.00		
Road safety	£500.00		
Contingencies	£200.00		
Road Signs	£500.00		
P3	£600.00		
Lengthsman	£1,000.00		
Newsletter	£350.00		
TOTALS	£8,220.00		

Precept 2016-2017 £5000

Precept 2017-2018 £7000

Expenditure	£8,220.00
Income	£1,263.00
Total:	£6,957.00
Precept:	£7,000.00