

Monkland and Stretford Parish Council - Budget/Precept for year ending 31 March 2019

		Year end 31/03/2018		Year end 31/03/2019		
INCOME:	Budget:	April-Oct	Forecast	Budget	April-Oct	Forecast
Precept		£7,000.00	£7,000.00	£7,700.00		
Lengthsman	£132.00	£490.00	£580.00	£0.00		
Bank Interest	£1.00	£0.19	£1.00	£1.00		
Vat refund	£350.00	£430.92	£1,666.98	£350.00		
P3	£630.00		£630.00	£630.00		
Road safety		£4,000.00	£4,000	£0.00		
Newsletter		£15.00	£15.00	£50.00		
Hay Jenkins	£150.00	£170.00	£170.00	£150.00		
TOTAL:	£1,263.00	£12,106.11	£14,062.98	£8,881.00		
Item Of Expenditure	Budget	as of Sept 17	Forecast end of year			
Burial Ground Monkland	£150.00	£150.00	£150.00	£150.00		
Internal/External Audit	£175.00		£125.00	£150.00		
HALC Subscriptions	£450.00		£450.00	£500.00		
Information Commissioner	£35.00	£35.00	£35.00	£35.00		
Insurance	£200.00	£184.94	£184.94	£200.00		
Data/ election Expenses	£100.00			£300.00		
Village Hall Hire	£110.00		£110.00	£110.00		
Clerks Salary	£2,800.00	£1,379.60	£2,800.00	£3,000.00		
PAYE	£600.00	£344.80	£700.00	£800.00		
Expenses	£400.00	£124.32	£300.00	£300.00		
Training	£50.00		£50.00	£50.00		
Road safety	£500.00	£5,711.47	£5,711.47	£500.00		

Contingencies	£200.00	£25.00	£25.00	£200.00		
Road Signs	£500.00					
P3	£600.00		£819.00	£189.00		
Lengthsman	£1,000.00	£215.00	£396.00	£1,000.00		
Newsletter	£350.00	£40.50	£350.00	£500.00		
Bank Charge		£20.00	£20.00			
Website				£120.00		
Defibrillator		£216.00	£180.00			
TOTALS	£8,220.00	£8,410.63	£12,406.41	£8,104.00		

	VAT	£1,236.06	£1,500.00	£350.00		
Total:	Expenditure	£9,646.69	£13,906.41	£8,454.00		
	Income	£12,106.11	£14,062.98	£8,881.00		
Total:	Total:	£2,459.42	£1,565.70	£427.00		
Plus	C/F	£4,701.22				
	Total:	£7,160.64				